

MARINUKA MANOR

19475 SILVER CREEK ROAD

GALESVILLE 54630

Phone: (608) 582-2211

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 59

Total Licensed Bed Capacity (12/31/03): 59

Number of Residents on 12/31/03: 57

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

Yes

Yes

57

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		17.5
Supp. Home Care-Personal Care	No					1 - 4 Years		52.6
Supp. Home Care-Household Services	No	Developmental Disabilities	3.5	Under 65	0.0	More Than 4 Years		14.0
Day Services	No	Mental Illness (Org./Psy)	17.5	65 - 74	3.5			----
Respite Care	No	Mental Illness (Other)	3.5	75 - 84	33.3			84.2
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	56.1	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.0	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	1.8		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	1.8		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	33.3	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	12.3		-----	RNs		8.4
Referral Service	No	Diabetes	8.8	Gender	%	LPNs		10.8
Other Services	No	Respiratory	1.8		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	15.8	Male	14.0	Aides, & Orderlies		
Mentally Ill	No		----	Female	86.0			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	5	100.0	353	36	94.7	111	0	0.0	0	14	100.0	139	0	0.0	0	0	0.0	55	96.5
Intermediate	---	---	---	2	5.3	92	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	3.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	5	100.0		38	100.0		0	0.0		14	100.0		0	0.0		0	0.0	57	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	25.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	21.1	66.7	12.3	57
Other Nursing Homes	10.3	Dressing	21.1	66.7	12.3	57
Acute Care Hospitals	64.1	Transferring	31.6	59.6	8.8	57
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	31.6	54.4	14.0	57
Rehabilitation Hospitals	0.0	Eating	61.4	36.8	1.8	57
Other Locations	0.0	*****				
Total Number of Admissions	39	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	3.5	Receiving Respiratory Care		10.5
Private Home/No Home Health	16.7	Occ/Freq. Incontinent of Bladder	36.8	Receiving Tracheostomy Care		1.8
Private Home/With Home Health	8.3	Occ/Freq. Incontinent of Bowel	19.3	Receiving Suctioning		1.8
Other Nursing Homes	2.8			Receiving Ostomy Care		3.5
Acute Care Hospitals	8.3	Mobility		Receiving Tube Feeding		1.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	7.0	Receiving Mechanically Altered Diets		33.3
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	63.9	With Pressure Sores	5.3	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	5.3	Medications		
(Including Deaths)	36			Receiving Psychoactive Drugs		42.1

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.6	86.2	1.12	83.7	1.15	84.0	1.15	87.4	1.11
Current Residents from In-County	93.0	78.8	1.18	72.8	1.28	76.2	1.22	76.7	1.21
Admissions from In-County, Still Residing	48.7	24.5	1.99	22.7	2.15	22.2	2.19	19.6	2.48
Admissions/Average Daily Census	68.4	110.9	0.62	113.6	0.60	122.3	0.56	141.3	0.48
Discharges/Average Daily Census	63.2	116.1	0.54	115.9	0.55	124.3	0.51	142.5	0.44
Discharges To Private Residence/Average Daily Census	15.8	44.0	0.36	48.0	0.33	53.4	0.30	61.6	0.26
Residents Receiving Skilled Care	96.5	94.4	1.02	94.7	1.02	94.8	1.02	88.1	1.10
Residents Aged 65 and Older	100	96.1	1.04	93.1	1.07	93.5	1.07	87.8	1.14
Title 19 (Medicaid) Funded Residents	66.7	68.3	0.98	67.2	0.99	69.5	0.96	65.9	1.01
Private Pay Funded Residents	24.6	22.4	1.10	21.5	1.14	19.4	1.26	21.0	1.17
Developmentally Disabled Residents	3.5	0.6	6.06	0.7	4.89	0.6	5.54	6.5	0.54
Mentally Ill Residents	21.1	36.9	0.57	39.1	0.54	36.5	0.58	33.6	0.63
General Medical Service Residents	15.8	17.2	0.92	17.2	0.92	18.8	0.84	20.6	0.77
Impaired ADL (Mean)	38.6	48.1	0.80	46.1	0.84	46.9	0.82	49.4	0.78
Psychological Problems	42.1	57.5	0.73	58.7	0.72	58.4	0.72	57.4	0.73
Nursing Care Required (Mean)	7.9	6.8	1.16	6.7	1.18	7.2	1.10	7.3	1.08